


Business Official Name and Address: Katrina Bontekoe; Wexford-Missaukee ISD, 9907 E 13th Street; Cadillac, MI 49601		Submission Date: 6/30/25
Telephone Number: 231-876-4821	Grant Code: 268	Authorized OHS Approval Signature:
Grant Description: 12c Consolidation Grant		Authorized OHS Approval:

SECTION III - Reporting Period	
Period Covered by Report:	10/1/2024 - 6/30/2025

SECTION IV - Dollars Expended to Support Activities by Budget Line Item						
LISTED LINE ITEM BUDGET (Listed as specified in approved Grant)	Approved Budget	Expenses	Previously Reported Expenses	Total Expenses To Date	Budget Balance	Percentage (%) Spent
Salary & Wages (1000)	\$ 457,000.00	\$ 40,000.00		\$ 40,000.00		8.75%
Fringe Benefits (2000)	\$ 338,000.00	\$ 20,000.00	\$ -	\$ 20,000.00		5.92%
Purchased Services (3000, 4000)	\$ 129,000.00	\$ 66,474.07	\$ -	\$ 66,474.07		51.53%
Travel	\$ 90,000.00	\$ 31,778.71	\$ -	\$ 31,778.71		35.31%
Supplies (5000)	\$ 394,000.00	\$ 114,332.34	\$ -	\$ 114,332.34		29.02%
Other Expenses (6000, 7000, 8000)	\$ 525,000.00	\$ -	\$ -	\$ -		0.00%
Fiscal Administrative Fee	\$ -	\$ -	\$ -	\$ -		
Totals:	\$ 1,933,000.00	\$ 272,585.12	\$ -	\$ 272,585.12		14.10%

Description of Expenses:						
		\$ 60,000.00	\$ -			
Admin Assistants for Implementation		\$ 27,720.07	\$ -			
Conferences		\$ 2,772.00	\$ -			
Legal fees		\$ 31,778.71	\$ -			
Car and fuel		\$ 35,982.00	\$ -			
Firewall		\$ 14,920.73	\$ -			
Supplies- keyboard, monitors, etc		\$ 99,411.61	\$ -			
Supplies- phone system upgrades			\$ -			
			\$ -			
			\$ -			
			\$ -			
			\$ -			
			\$ -			
			\$ -			
			\$ -			
			\$ -			
			\$ -			
Totals:	\$ -	\$ 272,585.12	\$ -			

SECTION V - Fiscal Agent Business Official Certification and Signature	
CERTIFICATION: I certify that the expenditures as stated in Section IV and V represent actual expenditures made in accordance with the approved Grant budget. The information on this report is true and correct to the best of my knowledge.	Authorized Business Official Signature 
	Authorized Business Official Printed Name & Date Katrina Bontekoe 6/30/25